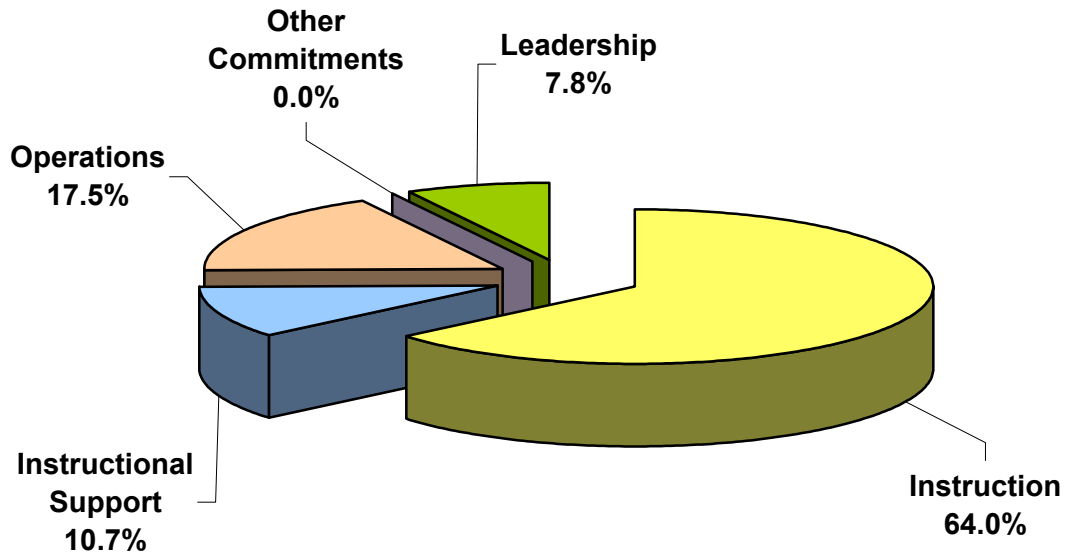
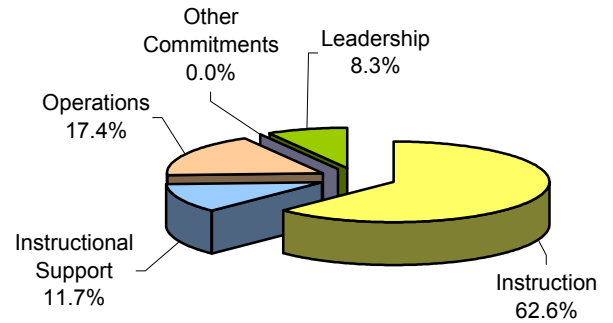


Tiverton School Department

#9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



Elementary School Enrollment (ADM): 715	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$3,526,289	\$4,932	64.0%
Instructional Support	\$588,517	\$823	10.7%
Operations	\$962,095	\$1,346	17.5%
Other Commitments	\$0	\$0	0.0%
Leadership	\$431,941	\$604	7.8%
Total Elementary Schools	\$5,508,843	\$7,705	100.0%
Total District & %-Elementary-To-District	\$19,328,674	\$8,778	28.5%